

AMTA Florida Chapter Approved
March, 2010 - February, 2011 Annual Budget

INCOME

1001 · Dues Revenue Professional	\$	80,000.00
1002 · Dues Revenue - Student	\$	5,000.00
1003 · Chapter Fee \$20 per member	\$	55,000.00
1004 · Journal(4 per year)	\$	20,000.00
1007 · Educational Events	\$	21,000.00
1011 · Web Revenue	\$	3,000.00
1012 · Reserves	\$	16,316.72
TOTAL REVENUE	\$	200,316.72

EXPENSE

Chapter Administration

2001 · Finance	\$	10,200.00
2002 · Delegate Expenses	\$	1,000.00
2003 · Bank Charges	\$	100.00
2004 · Chapter President Phone/Internet	\$	2,400.00
2005 · Chapter Board Phone/Internet	\$	10,800.00
2006 · Chapter Board Supplies	\$	5,000.00
2007 · Chapter 800 Number	\$	1,100.00
2009 · Postage	\$	1,250.00
2010 · Storage	\$	1,000.00
2011 · Awards	\$	200.00
2012 · Depreciation Expense	\$	2,196.72
2013 · Office Manager	\$	9,600.00
2014 · Board Membership	\$	1,530.00

Website

2201 · Web Hosting	\$	1,800.00
2204 · Domain Name Renewal	\$	140.00
2205 · Web Development	\$	3,000.00

Chapter Journal

3001 · Journal Design	\$	9,000.00
3002 · Printer, mailing, postage @\$6000 per Journal	\$	24,000.00
3006 · Editor	\$	9,600.00
3007 · Advertising and PR	\$	9,600.00

Committee Expense

4001 · Board face-to-face meetings	\$	6,000.00
4002 · Board conference calls	\$	300.00
4003 · Annual Meeting	\$	4,000.00
4004 · National Mtg(Delegates)	\$	4,000.00

2/8/2010

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4005 · National Board Mtgs	\$	3,000.00
4006 · CVOP- National Meeting	\$	2,000.00
4008 · National Convention	\$	6,600.00

Public Relations

5001 · FCA Dinner	\$	2,000.00
5002 · FSMTA Convention	\$	2,000.00
5003 Massage Therapy Awareness Week	\$	1,000.00

OSTEO Events

6001 · FSACOFPP-Orlando	\$	3,000.00
6002 · FOMA-Tampa	\$	1,000.00

Extraordinary Items

7003 · Nat'l Convention Spec Stipend	\$	1,100.00
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Membership

8001 · FSACOFPP-Orlando	\$	1,000.00
8004 · FOMA-Ft. Lauderdale	\$	1,000.00

Education

8201 · Education CE Broker	\$	500.00
8202 · Education Travel/lodging/meals-Chair & Committee	\$	6,000.00
8203 · Supplies	\$	1,500.00
8205 · Education events	\$	13,000.00

Unit Development

9001 · Group Unit Meeting Travel & Hotel	\$	3,200.00
9002 · Unit Meeting & Education Expenses	\$	12,000.00

Legislative Activity

9501 · Board of Massage	\$	2,000.00
9502 · BOM Reporter	\$	2,600.00
9503 · Lobbyist	\$	20,000.00

TOTAL EXPENSE	\$	200,316.72
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